Section 10

Part 2: Planning

Section 10: Number of beneficiaries to be trained during the period 01July 2003 to 30 June 2004

Do not enter 0 into the fields below - only use a field if the value is 1 or greater.

					Race									Age categori						es						PWD	
Employment category	Afr	rican	Colo	Coloured		lian	W	nite	Тс	otal	Total	Total -		21	-30	31	-40		-50	+	51	Total Total					Total
	М	F	М	F	М	F	М	F	М	F		М	F	м	F	м	F	М	F	М	F	М	F		м	F	
Leadership & governance SOC 100																											
Executive Mayor									0	0) ()										0	0	0			0
Mayor	1								1	0) 1									1		1	0	1			0
Councillors	3	3 2	1						3	2	2 5	5					1		1	3		3	2	5			0
Chairperson									0	0	0 0)										0		0			0
Board Member									0	0	0 0)										0					0
Other (specify below)										-																	
									0	0	0 0)										0	0	0			0
Senior officials and managers SOC 100																											
CEO/MD									0	0	0 0)										0	0	0			0
Executive Directors	4	L 1							4	1	5					3	1			1		4	1				0
Directors									0	Ó		1				Ŭ						0					0
Financial Directors									0	-	-											0				\rightarrow	0
City/Municipal/District Manager	1		1		<u> </u>				1	0			1	1					<u> </u>	1		1				 	0
Department/Division Heads	<u> </u>	1							0	•	•	5			1					<u> </u>		0				 	0
Plant Managers		1							0	•					<u> </u>							0				 	0
Information technology			-						0	-			1			-						0					0
Other (specify below)									0	- U	-											0	- U	0			0
Other (specily below)									0	0												0	0	0			0
Professionals SOC 200									0	0	/ 0	,										0	U	0			
Health care									0	0												0	0	0			0
Public safety/Emergency services	1								0	0	-	·						1				1					0
LED		4							0	-								1				0					0
		1							•		1				4		1					-				ł	-
Water conservation/treatment		1							0	-					1							0				ł	0
Waste	_								0													0					0
Client services	_								0	-												0		-			0
Parks/community facilities									0									-			-	0		-			0
Community development	1								1							1		-			-	1					0
Public transport									0	-								-			-	0					0
Land management	_	1							0						1							0				I	0
Housing administration	_								0	-												0				I	0
Environmental management	2	2							2		-					2						2				,	0
Roads									0	•												0		-		,	0
Electricity									0									-				0					0
Information technology									0									-				0					0
Corporate Services/Core administration									0	-												0				,	0
Core finance		1							0	1	1	1			1							0	1	1			0
Technicians/associated professionals SOC 300																		-									
Health care									0									-				0		-			0
Public safety/Emergency services									0	-								-				0		-			0
LED	1	2							1	2	-				1	1	1					1					0
Water conservation/treatment		1							0	1	1	1			1							0	-	-			0
Waste									0	0	0)										0	0	0			0
Client services									0	0	0)										0	0	0			0
Parks/community facilities									0	0												0					0
Community development	1								1	0) 1	1		1								1	0	1			0
Public transport									0	0	0 0)										0	0	0			0
Land management			T		ſ				0	0	0)	T	T					ſ			0	0	0			0
Housing administration									0	0	0)										0	0	0			0
Environmental management	1	1	1		1		1		2	1	3	5	1	1	1	2			1			2				, - - 1	0
Roads			1						0	0	-		1	1		<u> </u>						0				 	0
Electricity		1	1		l				0		-		1	1	1				l			0				 	0
Information technology		1	1						0	-			1	1	1							0		-			0
Corporate Services/Core administration	2	2 1	1		l				2	-	3		1	1	1	2			l			2		-		ł	0
Core finance	-	1 .	1		1				0				1	1	i .	-			1			0					0
		<u> </u>	1	L	l	I	I	I	U	1 0	- U	1	I	1	I	I	L	l	l	L	l	. 0	, U	- U			U

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						Race											Aae	catego	ories							PWD	
Employment category	African Colou		oured	Inc	lian		nite	Т	otal	Total	-	20	21	-30	31	-40		-50	+	51	Total Tota					Total	
	M	F	M	F	M	F	M	F	M	F		М	F	M	F	M	F	M	F	M	F	M	F	-	м	F	
Skilled agric & fishery workers SOC 600																											
Health care									0	0	0											0	0	0 0			0
Public safety/Emergency services	1	1							1	1	2				1	1						1	1	2			C
LED									0	0	0											0	0	0 0			0
Water conservation/treatment									0	0	0											0	0	0 0			0
Waste									0	0	0											0	0	0 0			0
Client services									0	0	0											0	0	0 0			0
Parks/community facilities									0	0	0											0	0	0 0			0
Community development									0	0	0											0	0	0 0			0
Public transport									0	0	0											0	0	0 0			0
Land management									0	0	0											0	0) 0			0
Housing administration									0	0	0											0	0) 0			0
Environmental management									0	0	0											0	0	0 0			0
Roads									0	0	0											0	0) 0			0
Electricity								l	0	0	0											0	0	0 0			0
Information technology								l	0	0	0											0	0	0 0			0
Corporate Services/Core administration		1	I				1		0	0	-		1	l		1		1	1			0		-			0
Core finance		1	İ				1		0	0	0		1	İ								0	0	0 0			0
Clerks SOC 400																											
Health care									0	0	0											0	0	0 0			0
Public safety/Emergency services									0	0	0											0	0) 0			0
LED		3							0	3	3				2		1					0		3 3			0
Water conservation/treatment									0	0	0											0					0
Waste						1			0	1	1		1		1							0		-			0
Client services									0	0	0											0					0
Parks/community facilities									0	0	Ō											0					0
Community development	1	1							1	1	2			1			1					1	1	2			0
Public transport									0	0	0						-					0	0	0 0			0
Land management									0	-	Ō											0					0
Housing administration									0	0	0											0	_	0 0			0
Environmental management		1							0	1	1		1				1					0		-			0
Roads		-		1					0	1	1		1				1					0		1			0
Electricity									0	0	0						-					0					0
Information technology									0	0	0											0	_) 0			0
Corporate Services/Core administration	3	2							3	2	5			1		2	2					3					0
Core finance		2							0	2	2						2					0					0
Service workers SOC 500											_						_										
Health care									0	0	0											0	0	0 0			0
Public safety/Emergency services									0	0	0											0	_				0
LED									0	0			1									0					0
Water conservation/treatment									0	0	0											0					0
Waste									0	0												0					0
Client services									0	0	Ō											0		-			0
Parks/community facilities		1	l				1	<u> </u>	0	0	-		1	l		1		1	1			0					Ő
Community development		1					1		Ő	0	-											0					Ő
Public transport		1							0	0	-											0					0
Land management		1	l				1	<u> </u>	0	-	-		1	l		1		1	1			0					Ő
Housing administration		1							0	0												0					0
Environmental management		1	l				1	<u> </u>	0	-	-		1	l		1		1	1			0					Ő
Roads		1	l				1	<u> </u>	0	0	0		1	l		1		1	1			0		-			0
Electricity		1					1		0				1									0					Ő
Information technology		1	1		-		1		0	0	0		1	1		1		1	1			0		-			0
Corporate Services/Core administration		1							0	0	-		-									0	_				0
Core finance		1							0	-	-		-									0					0
o or o marino			I	I			1	1									1										

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Do not enter 0 into the fields below - only use a field			Si gitt			Race				_	_			Age categorie						es						PWD	
Employment category	Afr	African		ured	Inc	lian		nite	Т	otal	Total	-	20	21	-30	31	-40		-50	+	51	Total Total					Total
	M	F	M	F	M	F	M	F	M	F	1	М	F		F	M	F	M	F	M	F	M	F		м	F	
Health care									0		0 0											0	0	0 0			0
Public safety/Emergency services									0	0	0 0											0		0 0			0
LED									0	0	0 0											0	0	0 0			0
Water conservation/treatment	10	0	3						13	0	13					13						13	0	13			0
Waste									0	0	0 0											0		0 0			0
Client services									0	0	0 0											0	0	0 0			0
Parks/community facilities									0	0	0 0											0	0	0 0			0
Community development									0	0	0 0											0		0 0			0
Public transport									0	0	0 0											0	0	0 0			0
Land management									0	0	0 0											0	0	0			0
Housing administration									0	0	0 0											0	0	0 0			0
Environmental management									0	0	0 0											0	0	0 0			0
Roads									0	0	0 0											0	0	0 0			0
Electricity									0	0	0 0											0	0	0 0			0
Information technology									0	0	0 0											0	0	0 0			0
Corporate Services/Core administration		1	1			I	1		0		0 0			1					1			0		0 0			0
Core finance		1							Ő		-			1								0					0
Plant & machine operators SOC 800											-											-					
Health care									0	0	0 0											0	0	0 0			0
Public safety/Emergency services									0		-											0					0
LED									0													0		-			0
Water conservation/treatment									0	C	0 0											0		0 0			0
Waste									0													0					0
Client services									0		-	_										0		-			0
Parks/community facilities									0		-	_										0					0
Community development									0													0		-			0
Public transport									0		-	_										0	-	-			0
Land management									Ő													0					0
Housing administration									0		-											0					0
Environmental management									0	0	0											0		-			0
Roads									0													0					0
Electricity									0													0		-			0
Information technology									0		-											0		-			0
Corporate Services/Core administration									0													0	_				0
Core finance									Ő		•											0		-			0
Elementary occupations SOC 900									Ŭ													Ŭ					
Health care									0	0	0 0											0	0	0 0			0
Public safety/Emergency services									Ő													0					0
LED									0			_										0	-	-			0
Water conservation/treatment	10	10							10							10	10					10					0
Waste	10	10							0							10	10					0					0
Client services									0													0		-			0
Parks/community facilities									0			_		1								0					0
Community development	-	1							0					1								0					0
Public transport	-	1							0			_		1		1		1				0		-			0
Land management									0		-								<u> </u>			0					0
Housing administration	H	<u> </u>					1		0			_		<u> </u>					1			0					0
Environmental management	-	1							0			_		1								0	-	-			0
Roads		-				-			0			_	-	-								0					0
Electricity									0		-											0		-			0
Information technology									0		•	_		<u> </u>				<u> </u>				0					0
Corporate Services/Core administration		-							0					-								0					0
Corporate Services/Core administration									0		-	_										0		-			0
Apprentices									0		-			<u> </u>				<u> </u>				0		-			0
TOTALS	43	33	3	4	0	4	4	0					0	3	12	37	22	4	4	6	0	47				0	0
TUTALS	43	33	3		U	1	1	U	47	33	62	. 0	0	3	12	3/	22	1		0	U	47	30	62	U	U	0